

Cranston School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,610	50.9%
Substitutes	\$70	0.8%
Instructional Parapros	\$252	2.8%
Pupil-Use Technology	\$86	1.0%
Instructional Materials	\$218	2.4%
Total	\$5,236	57.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$223	2.5%
Library & Media	\$154	1.7%
Extracurricular	\$88	1.0%
Student Health/Services	\$87	1.0%
Curriculum Development	\$27	0.3%
Staff Development	\$182	2.0%
Sabbaticals	\$0	0.0%
Program Management	\$65	0.7%
Therapists, Psychologists	\$312	3.5%
Total	\$1,139	12.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$348	3.8%
Food Service	\$196	2.2%
Safety	\$88	1.0%
Building Upkeep	\$766	8.5%
Data Processing	\$39	0.4%
Business Operations	\$142	1.6%
Total	\$1,581	17.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$296	3.3%
School Office	\$221	2.4%
Deputies & Administrators	\$52	0.6%
Superintendent & Board	\$21	0.2%
Legal	\$11	0.1%
Total	\$602	6.7%

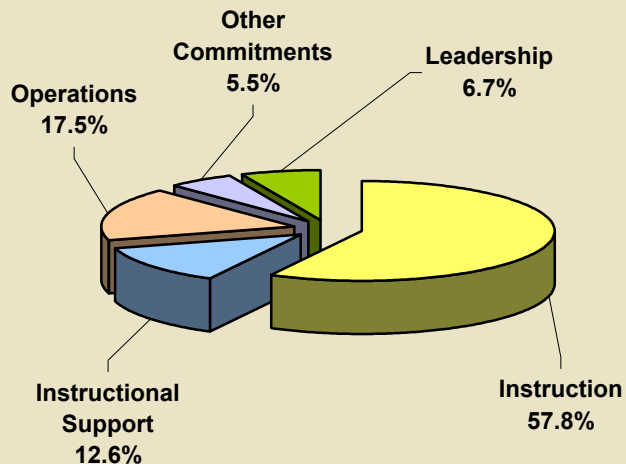
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$96,570,286
District Enrollment (ADM):	10,668
District Per Pupil:	\$9,052

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$367	4.1%
Retiree Benefits	\$79	0.9%
Enterprise Services	\$48	0.5%
Claims & Settlements	\$0	0.0%
Total	\$494	5.5%